

























| Área                             | A 31/03/2024 | A 30/06/2024 | A 30/09/2024 | A 31/12/2024 |
|----------------------------------|--------------|--------------|--------------|--------------|
|                                  | % Avance     | % Avance     |              |              |
| Gerencia                         | 19,20%       | 35%          | 19,2%        | 26%          |
| Planeación y Calidad             | 15,60%       | 48%          | 16,0%        | 19%          |
| Control Interno                  | 19,40%       | 55%          | 19,0%        | 5%           |
| Admisiones-SIAU-Consulta Externa | 15%          | 22%          | 22,0%        | 38%          |
| Hospitalización                  | 18,80%       | 18%          | 18,0%        | 43%          |
| Rehabilitación                   | 16%          | 16%          | 16,0%        | 48%          |
| Apoyo Diagnóstico y Terapéutico  | 14%          | 14%          | 14,0%        | 57%          |
| Informática-Gestión Documental   | 13,30%       | 44%          | 14,0%        | 26%          |
| Recursos Físicos                 | 17,30%       | 23%          | 17,0%        | 40%          |
| Recursos Financieros             | 17,70%       | 29%          | 18,0%        | 34%          |
| Talento Humano                   | 14,80%       | 27%          | 27,0%        | 27%          |
| Contratación                     | 17,90%       | 28%          | 27,6%        | 26%          |
| Promedio % Avance                | 16,58%       | 29,81%       | 18,98%       | 32,38%       |

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